| **Overall Objective** |  | **Intervention** | **Objective verifiable indicators** | **Sources of verification** | **Assumptions** |
| --- | --- | --- | --- | --- | --- |
| Changed national policy in decentralization in the interest of AMM members and improved municipal practices in Mali | * Decentralization laws changed * Municipal service delivery improved | * Decentralization laws that are adapted or changed * International reports on decentralization and municipal performance in Mali |  |
|  |  | | | | |
| **Specific Objective** | **1** | AMM is undertaking action to influence national policy development in the field of decentralization and to provide needs-based services to its members | 1. AMM number of policy papers drafted and presented 2. Participation of AMM in intergovernmental meetings on decentralisation efforts 3. Needs-based services are provided through CPS 4. AMM members participate in technical committees. 5. AMM Political Bureau makes decisions on strategy of AMM | * Policy papers * Participant lists intergovernmental meetings * Minutes of intergovernmental meetings * Newsletters, answered member questions, dissemination activities implemented * Minutes of AMM political bureau meetings | * National government is open to feedback from LGA on decentralisation * AMM is being recognized by its counterparts as the representative body of local government in Mali * AMM has funding available * Mali’s political situation remains stable |

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|  | **Results** | | | |
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| **1** | Increased capacity of AMM to effectively influence the national policy development in the field of decentralisation and to deliver needs-based services | 1. AMM Lobby Strategy 2015 developed, AMM Strategic Plan 2015 developed, service delivery plans are in place and describe the priorities of the local government association 2. Funding levels are adequate in view of the objectives of the local government association 3. Monitoring and evaluation moments are determined and realized 4. AMM personnel has been coached 5. Members needs are known and determine the choice of AMM services 6. AMM Service delivery instruments are in place | * 5 C assessment report * Lobby Strategy Paper, Strategic Plan and Serviice Delivery Plan * Rapport d’étude AMM, by: Ibrahima Sylla * Financial sustainability assessment AMM Mali, by: Alfonso Garcia * Reporting of Coaches * Send newsletters and sms, use of AMM database, amount of questions from members * Members needs assessment CPS | * AMM has human resources available * Other 5Capability pointers are being uphold |

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|  | **Result 1: Increased capacity of the AMM to effectively influence the national policy development in the field of decentralisation and to deliver needs-based services** | | | |
|  | **Activities** | | | |
| **1.1** | Advising and assisting on developing an internal M&E system |  |  | * AMM staff is available for support * Willingness to learn AMM * Technical preconditions for dissemination instruments is available |
| **1.2** | Developing position papers on 4 important themes: Education, Health, infrastructure and decentralization |  |  |
| **1.3** | Re-establishing 4 committees and supporting them in producing 4 position papers |  |  |
| **1.4** | Developing a lobby and advocacy work plan for 2016 |  |  |
| **1.5** | Developing the AMM strategic plan 2015-2020. |  |  |
| **1.6** | Supporting the development of a Human Resources work plan |  |  |
| **1.7** | Developing a long term financial plan tailored to be adopted in the AMM strategic plan 2015-2020. |  |  |
| **1.8** | Training the AMM political bureau members in the fields of managing an LGA, Lobby and advocacy and leadership. |  |  |
| **1.9** | English language training course |  |  |
| **1.9.1** | Developing a practical guide for newly elected local officials |  |  |
| **1.9.2** | Organization of popularization workshops to promote the services of the AMM |
| **1.9.3** | Development of a call centre service for the members of the AMM |  |  |